



Arizona Criminal Justice Commission Methamphetamine Interdiction Summary Report

1st Quarter Summary Report
On Projects funded by HB 2554
July 1, 2006 to September 30, 2006



The face of methamphetamine

Quarterly Summary Report

In June 2006, Governor Napolitano signed House Bill 2554 which appropriated \$3,000,000 from the state general fund in fiscal year 2007 to the Arizona Criminal Justice Commission (ACJC) for distribution to each County Board of Supervisors for "...increased methamphetamine interdiction efforts including investigation, training, prosecution, abuse treatment, or education programs." By statute, each county that receives HB 2554 funds is required to submit quarterly reports to ACJC regarding the use and effectiveness of their award. The quarterly reporting forms provided to all counties requested information on the type of program(s) being developed and a description of the performance measures to be used to document the effectiveness of these funds.

This report summarizes the first quarterly reports submitted by each County and fulfills the statutory obligation for ACJC to provide a quarterly summary of the reports to the Governor, the President of the Senate, the Speaker of the House, and the Joint Legislative Budget Committee.

These funds are to be distributed in quarterly allotments unless there is justification from the counties for lump sum distributions.

Table 1 describes the distribution of HB 2554 funds by County.

TABLE 1: HB 2554 FUNDING BY COUNTY			
County			Total Allocation
	<i>Base</i>	<i>Population</i>	
Apache	\$50,000	\$30,445	\$80,445
Cochise	\$50,000	\$51,641	\$101,641
Coconino	\$50,000	\$51,011	\$101,011
Gila	\$50,000	\$22,513	\$72,513
Graham	\$50,000	\$14,686	\$64,686
Greenlee	\$50,000	\$3,748	\$53,748
La Paz	\$50,000	\$8,646	\$58,646
Maricopa	\$50,000	\$1,347,268	\$1,397,268
Mohave	\$50,000	\$67,988	\$117,988
Navajo	\$50,000	\$42,745	\$92,745
Pima	\$50,000	\$370,018	\$420,018
Pinal	\$50,000	\$78,818	\$128,818
Santa Cruz	\$50,000	\$16,832	\$66,832
Yavapai	\$50,000	\$73,463	\$123,463
Yuma	\$50,000	\$70,178	\$120,178
Total			\$3,000,000

Table 2 describes the expenditures of HB 2554 as of September 30, 2006 by County.

TABLE2: HB 2554 EXPENDITURE BY COUNTY								
County	Total Allocation	Salaries & Fringe	Overtime	P. O. Svs. /Consult &Contractual	Travel	Equipment	Total Spent	Balance 9/30/2006
Apache	\$80,445	\$0	\$0	\$0	\$0	\$0	\$0	\$80,445
Cochise	\$101,641	\$0	\$0	\$0	\$0	\$0	\$0	\$101,641
Coconino	\$101,011	\$0	\$0	\$0	\$0	\$0	\$0	\$101,011
Gila	\$72,513	\$0	\$0	\$0	\$0	\$0	\$0	\$72,513
Graham	\$64,686	\$0	\$0	\$0	\$0	\$0	\$0	\$64,686
Greenlee	\$53,748	\$0	\$0	\$0	\$0	\$0	\$0	\$53,748
La Paz	\$58,646	\$0	\$0	\$0	\$0	\$0	\$0	\$58,646
Maricopa	\$1,397,268	\$0	\$0	\$0	\$0	\$0	\$0	\$1,397,268
Mohave	\$117,988	\$0	\$0	\$0	\$0	\$0	\$0	\$117,988
Navajo	\$92,745	\$0	\$0	\$0	\$0	\$0	\$0	\$92,745
Pima	\$420,018	\$0	\$0	\$0	\$0	\$0	\$0	\$420,018
Pinal	\$128,818	\$0	\$0	\$0	\$0	\$0	\$0	\$128,818
Santa Cruz	\$66,832	\$0	\$0	\$0	\$0	\$0	\$0	\$66,832
Yavapai	\$123,463	\$0	\$0	\$0	\$0	\$0	\$0	\$123,463
Yuma	\$120,178	\$0	\$0	\$0	\$0	\$0	\$0	\$120,178
Total	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000

Maricopa County is leading an effort to develop and implement statewide the Arizona Meth Project (AMP), which is based on the Montana Meth Project. In addition to Maricopa County's HB 2554 funding, they have committed \$2.5 million in general revenue funds to support the project. At this time, one additional county (Gila) has formally committed to using their HB2554 funds to support the AMP, and five others (Cochise, Greenlee, Graham, Mohave, and Pinal) are considering participation.

Pima County is exploring several potential initiatives supported with HB 2554 funds through presentations to the Pima County Justice Coordinating Council, including the AMP.

Yavapai County reported exploring several different initiatives that might be supported with HB 2554 funds. They are utilizing the Yavapai County Methamphetamine Advisory Task Force, which was created in 2005, to assist in their planning for the use of HB2554 funds.

Santa Cruz County has begun a process for using HB2554 funds to implement an integrated Meth/Substance Abuse program in their county that builds on existing initiatives.

Five counties (Apache, Coconino, La Paz, Navajo, and Yuma) did not complete and submit quarterly reports. These counties have been contacted about the reporting requirements.

A more complete description of each County initiative is below.

County Summaries

Apache

Budgeted amount for project: \$80,445

Amount spent this quarter: \$0

Description of Program

No report provided.

Cochise

Budgeted amount for project: \$101,641

Amount spent this quarter: \$0

Description of Program

The Cochise County Board of Supervisors has directed staff to work with Maricopa County to explore the use of their HB2554 funds for the Arizona Meth Project. At the time Cochise County submitted their first quarterly report, the Board of Supervisors had not yet made a final determination on how their funds will be expended. A final decision by the County Board of Supervisors is expected in the second quarter.

Coconino

Budgeted amount for project: \$101,011

Amount spent this quarter: \$0

Description of Program

No report provided.

Gila

Budgeted amount for project: \$72,513

Amount spent this quarter: \$0

Description of Program

On October 10, 2006 the Gila County Board of Supervisors unanimously approved making their HB2554 funds available to the Arizona Community Foundation to support the Arizona Meth Project.

Graham

Budgeted amount for project: \$64,686

Amount spent this quarter: \$0

Description of Program

No report provided. Maricopa County reports Graham County's interest in participating in the Arizona Meth Project. For those counties participating in the Arizona Meth Project, Maricopa County will assume responsibility for reporting on HB2554 fund expenditures.

Greenlee

Budgeted amount for project: \$53,748

Amount spent this quarter: \$0

Description of Program

No report provided. Maricopa County reports Greenlee County's interest in participating in the Arizona Meth Project. For those counties participating in the Arizona Meth Project, Maricopa County will assume responsibility for reporting on HB 2554 fund expenditures.

La Paz

Budgeted amount for project: \$58,646

Amount spent this quarter: \$0

Description of Program

No report provided.

Maricopa

Budgeted amount for project: \$3,897,268 (includes \$1,397,268 state appropriation and \$2,500,000 in Maricopa County General Fund support)

Amount spent this quarter: \$0

Description of Program

Maricopa County is serving as Project Manager for the Arizona Meth Project (AMP). The AMP is modeled after the Montana Meth Project and has as its goal reducing the prevalence of first-time meth use among Arizona youth. The AMP will combine multi-media public service messaging with community action to reach its target audience of youth, young adults, and their parents. The

combination of media messaging and community action is intended to increase the level and intensity of public discussion, and parent/child awareness and communication about the meth problem.

Maricopa County is designing the AMP to be a state-wide initiative and will be entering into intergovernmental agreements (IGAs) with the other Arizona counties who choose to participate. At the time the quarterly report was submitted to ACJC, IGAs were in the process of being executed with Cochise, Gila, Greenlee, Graham, Mohave, and Pinal counties. For those counties that utilize HB2554 funds for AMP, Maricopa County is assuming responsibility for reporting their program activity. Most, but not all, participating counties are expected to utilize HB 2554 funding for this project. An AMP Advisory Board, whose membership includes representatives from participating counties with knowledge of the issues related to methamphetamine use including prevention, treatment, addiction, law enforcement, policy development, and education, will be established to provide project oversight.

To measure the impact of AMP on its target population, baseline surveying will occur prior to the launch of the initiative. The intent of the AMP is to conduct a school-based survey of 7th – 12th graders and conduct a telephone survey of young adults and parents.

The following developmental activities occurred during the first quarter:

- An affiliation agreement between Maricopa County and The Meth Project is being negotiated to license use by the AMP of anti-meth media messages produced for the Montana Meth Project.
- Formal relationships with participating Arizona counties are being established.
- Procurement process for acquiring a media buyer/producer is underway.
- Survey/evaluation methodology for the AMP is being finalized and contracting is being developed for evaluation implementation.
- An AMP Advisory Board is being established.

Mohave

Budgeted amount for project: \$117,988

Amount spent this quarter: \$0

Description of Program

No report provided. Maricopa County reports Mohave County's interest in participating in the Arizona Meth Project. For those counties participating in the Arizona Meth Project, Maricopa County will assume responsibility for reporting on HB 2554 fund expenditures.

Navajo

Budgeted amount for project: \$92,745

Amount spent this quarter: \$0

Description of Program

No report provided.

Pima

Budgeted amount for project: \$420,018

Amount spent this quarter: \$0

Description of Program

The Pima County Justice Coordinating Council has not yet made a final recommendation to the Pima County Administrator as to how their HB 2554 funds should be spent. At this time, the Coordinating Council is hearing presentations from several agencies regarding the use of these funds. The following organizations have, or will soon have, made presentations to the Coordinating Council:

- Pima County Sheriff's Office to support local anti-methamphetamine education.
- Maricopa County to support the statewide implementation of the Arizona Meth Project.
- Meth Free Alliance for a project yet to be determined.
- Paxis Institute to provide adult treatment and intervention for 250 adult methamphetamine users with dependent children.

Pinal

Budgeted amount for project: \$128,818

Amount spent this quarter: \$0

Description of Program

Pinal County's report states that the County Board of Supervisors are in the process of setting up meetings with the Pinal County Sheriff's Office and the Pinal County Attorney's Office to determine the initiatives to be supported with these funds. It is worth noting that Maricopa County reports that Pinal County is one of the counties with which they are in the process of executing an IGA for participation in the Arizona Meth Project.

Santa Cruz

Budgeted amount for project: \$66,832

Amount spent this quarter: \$0

Description of Program

Santa Cruz County reports their intention to use their HB2554 funds to implement an integrated Meth/Substance Abuse program in their county that builds on existing initiatives (e.g., Rural Metro AZ Meth Education Program and Southeastern Behavioral Health Services State Incentive Grant). The following developmental activities were underway during the first quarter:

- Conducted planning sessions with law enforcement, social service agencies, and the local Weed and Seed program to determine program needs and types of initiatives to be implemented throughout the county.
- Reviewed information from 120 participants who attended the Meth Awareness Conference to assist in determining appropriate type of initiative to be implemented county-wide.
- Prepare proposal for submission to the County Board of Supervisors describing type of program initiative to be implemented.
- Develop planning and implementation schedule for coordinating Meth/Substance Abuse funding opportunities available to the county.

Yavapai

Budgeted amount for project: \$123,463

Amount spent this quarter: \$0

Description of Program

The Yavapai County Board of Supervisors has not yet made a final decision on how their county's HB 2554 funds should be utilized. In 2005, Yavapai County formed a Methamphetamine Advisory Task Force (MATForce) to reduce the manufacture and availability of the drug. In October, MATForce co-chairman Yavapai County Attorney Sheila Polk described to the Board of Supervisors the work that MATForce is doing to better understand the prevalence of meth use in Yavapai County and the impact it has on local agencies. Some of the proposals being considered for the use of HB 2554 funds include supervised probation at the justice court level, a day reporting center for juveniles, and jail based drug treatment.

Yuma

Budgeted amount for project: \$120,178

Amount spent this quarter: \$0

Description of Program

No report provided.

ARIZONA CRIMINAL JUSTICE COMMISSION



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Pinal County Attorney

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